

Tabela e monitorimit te buxhetit vjetor 2015/ shpenzuar 12 mujor 2015

Grupi	MINISTRIA E FINANCAVE				Kodi	10
Programi	MENAXHIMI I TE ARDHURAVE TATIMORE				Titulli	1140
		Totali Shpenzimeve				
		(1)	(2)	(3)	(4)	(5)=(3)-(4)
Artikulli Kodi		MTBP Plan 2015		Buxheti i Rishikuar ne 12-mujor 2015	Fakti 12-mujor 2015	Diferenca 2015
	Emri					
600	Paga	1.455.110,0		1.372.887,0	1.298.579,0	74.308,0
601	Sigurime Shoqërore	241.890,0		241.890,0	203.157,0	38.733,0
602	Mallra dhe Shërbime të Tjera	503.520,0		678.929,0	577.346,0	101.583,0
603	Subvencione	0,0		0,0		0,0
604	Transferta Korente të Brendshme	0,0		0,0		0,0
605	Transferta Korente të Huaja	1.240,0		1.240,0	1.240,0	0,0
606	Trans per Buxh. Fam. & Individ	240,0		16.083,0	5.794,0	10.289,0
Nen-Totali	Shpenzime Korrente	2.202.000,0	0,0	2.311.029,0	2.086.116,0	224.913,0
230	Kapitale të Patrupëzuara	0,0				0,0
231	Kapitale të Trupëzuara	96.800,0		68.631,0	68.604,0	27,0
232	Transferta Kapitale					0,0
Nen -Totali	Shpenzime Kapitale	96.800,0	0,0	68.631,0	68.604,0	27,0
Totali	Korrente dhe Kapitale	2.298.800,0	0,0	2.379.660,0	2.154.720,0	224.940,0
Jashte Buxhetore			0,0		0,0	0,0
Totali (korrente + kapitale + jashte buxhetore)		2.298.800,0		2.379.660,0	2.154.720,0	224.940,0

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